

5/29/2018



HUBBARD COUNTY Project Bid Summary

Project Name: CSAH 36 Contract No.: 1804
Client: Hubbard County Highway Project No.: SP 029-636-008
Department Owner: Hubbard County Highway Department
Bid Opening: 05/29/2018 2:00 PM

Vendor Number	Business Name	Total Bid Amount	Percent Over/Under Estimate
	Engineers Estimate	\$3,403,136.50	
6414	Knife River Materials	\$2,968,243.23	12.78% UNDER ESTIMATE
7076	Mark Sand & Gravel	\$3,071,378.76	9.75% UNDER ESTIMATE
2569	Duininck, Inc.	\$3,222,721.60	5.30% UNDER ESTIMATE
1304	Central Specialities Inc.	\$3,267,419.09	3.99% UNDER ESTIMATE

BID SHEET

Description of purchase and/or project:

Bid for Park Rapids Transfer Station - Scale Project

BID (\$100,000 +) ATTACH COPY OF ADVERTISEMENT

SEE ATTACHMENT

#	NAME OF VENDOR	ADDRESS OF VENDOR	AMOUNT OF BID	MISCELLANEOUS INFORMATION
1	Kennedy Scales, Inc.	Coon Rapids, MN	\$220,400.00	
2	Prairie Scale Systems, Inc.	Horace, ND	\$310,448.00	
3				
4				
5				
6				

Recommended bid number:

Kennedy Scales, Inc.

Bid Awarded to number:

1

Payment to be made from

SOLID WASTE

Account number:

52-391-6613

Reason(s) for award:

Low bid from a responsible bidder, meeting our specifications.

We have reviewed the bids, attest the awarded bid does meet the specification requirements and award the bid for the reasons stated above.

Date: 6-5-2018

Josh Holte

Eric Nerness



Solid Waste Administrator

County Coordinator

Date of Board Approval of Bid

BID SHEET

Description of purchase and/or project:

Bid for Park Rapids Transfer Station Project

BID (\$100,000 +) ATTACH COPY OF ADVERTISEMENT

SEE ATTACHMENT

#	NAME OF VENDOR	ADDRESS OF VENDOR	AMOUNT OF BID	MISCELLANEOUS INFORMATION
1	Vercon, Inc.	Menahga, MN	\$3,261,977.00	
2	Nor-Son, Inc.	Baxter, MN	\$3,605,442.00	
3	Bradbury Stamm Construction, Winkelman, LLC	St. Cloud, MN	\$3,673,190.00	
4	The Tradesman Construction, Inc.	Alexandria, MN	\$3,967,260.00	
5	Gustafson & Goudge, Inc.	Clearbrook, MN	\$4,187,700.00	
6	Haataja Contracting, Inc.	Menahga, MN	\$4,452,703.00	

Recommended bid number:
Bid Awarded to number:
Payment to be made from
Account number:

Vercon, Inc.
1
SOLID WASTE
52-391-6613

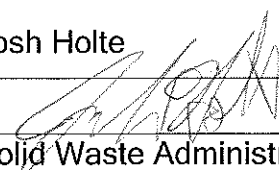
Reason(s) for award:

Low bid from a responsible bidder, meeting our specifications.

We have reviewed the bids, attest the awarded bid does meet the specification requirements and award the bid for the reasons stated above.

Date: 6-5-2018

Josh Holte



Solid Waste Administrator

Eric Nerness

County Coordinator

Date of Board Approval of Bid

FINANCIAL STATEMENT 2018
(CASH BASIS)

5/16/2018

RECEIPTS:	<u>2018 BUDGET</u>	<u>CURRENT MONTH</u>	<u>YTD 4/30/2018</u>
Tax Apportionment Only	2,800,000		55,940
Market Value Ag Credits	27,000		0
CSAH Regular Maintenance	1,559,300		884,758
St. Aid Regular Construction - Final Bond Payment	48,000		0
St. Aid Regular Construction - Contracts	2,450,000		0
St. Aid Regular Construction - Engineering	327,400		0
St. Aid Regular Construction - Right of Way/Utilities	0		0
Municipal Maintenance	80,000		58,803
St. Aid Municipal Construction - Contracts	0		0
St. Park Funds	305,000		0
St. Aid Bridge Bonding	300,000		0
Town Road Allotment	339,600		397,467
Federal Construction - Contracts	1,617,000		0
Miscellaneous Receipts	919,800	76,436	307,258
Sales Tax Option	900,000	99,241	328,899
Reserve Accounts:			0
Building Funds	0		0
County Road Const. Fund	0		0
Equipment Replacement Fund	138,700		0
Severance Reserve	71,700		0
TOTAL RECEIPTS	<u>11,673,100</u>	<u>175,677</u>	<u>2,033,125</u>
OPERATING COSTS:			
Monthly Bills	1,600,100	81,201	349,752
Payroll (Regular)	1,343,100	92,494	504,772
Payroll (Comp Time)	94,000	12,496	40,158
Group Health	334,900	28,154	135,969
PERA	107,800	7,877	34,792
Social Security	89,100	6,221	28,653
Medicare	20,800	1,455	6,701
Unemployment	6,800		0
Workers Comp. Insurance	40,000		40,287
Casualty/Liability Insurance	60,000		52,884
Severance Pay	71,700		0
Town Road Allotment	339,600		397,467
Computer Costs	7,500	480	3,128
TOTAL OPERATING COSTS	<u>4,115,400</u>	<u>230,378</u>	<u>1,594,563</u>
CAPITAL OUTLAY:			
Administration:			
Office Equipment	6,000	2,000	2,000
Road & Bridge:			
Gravel	50,000		0
Signs & Posts	30,000		0
E911 Signing	5,000		713
Culverts	25,000		1,263
Salt/Sand	260,000	13,310	104,214
Engineering Equipment	50,000		0
Shop /Equipment:			
Misc. Shop Equipment	8,000		0
(1)Brush Saw (1)Chain Saw	2,000	507	507
Safety Improvements/Shop Betterments	8,500		1,190
Radios	2,000		0
Equipment Purchases	299,100	238,965	241,065
Building Fund - PR Parking Lot	0		0
TOTAL CAPITAL OUTLAY	<u>745,600</u>	<u>254,782</u>	<u>350,952</u>
COUNTY PROJECTS:			
Municipal Maint. Investment	80,000		0
County Maintenance	1,496,000	28,686	29,280
TOTAL COUNTY PROJECTS	<u>1,576,000</u>	<u>28,686</u>	<u>29,280</u>
STATE AID/ISTEA/BRIDGE REPL. PROJECTS:			
St Aid Construction Regular Contracts	2,450,000		0
St Aid Construction Municipal Contracts	0		0
St Park Funds	305,000		0
St. Aid Bridge Bonding	300,000		0
County Road Construction Funds	0		0
Federal Construction	1,617,000		0
St. Aid Utility/ROW/Engineering	3,000	465	5,649
Misc. Engineering Costs	10,000		3,480
St Aid Construction - Final Bond Payment	48,000		0
Transit Sales Tax Dollars	700,000		0
TOTAL STATE AID/ISTEA/BRIDGE REPL.	<u>5,433,000</u>	<u>465</u>	<u>9,129</u>
TOTAL RECEIPTS:	11,673,100	175,677	2,033,125
TOTAL DISBURSEMENTS:	11,870,000	514,311	1,983,924
CASH BALANCE	5,873,753		